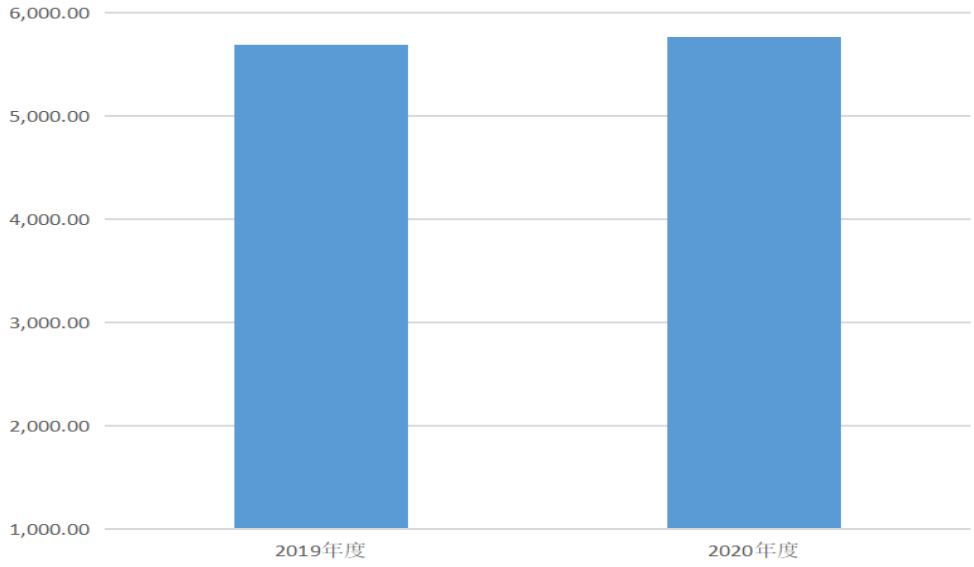
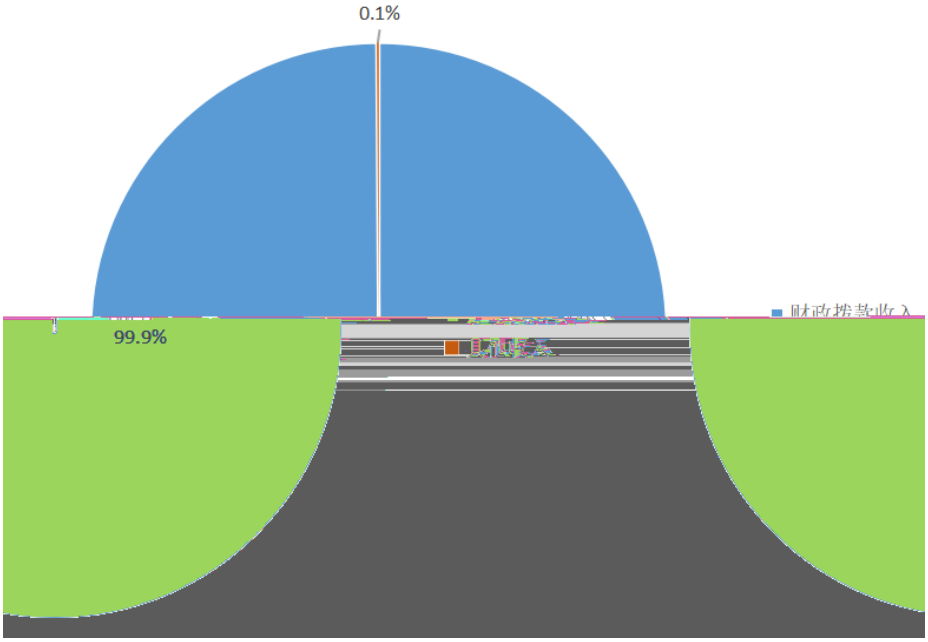
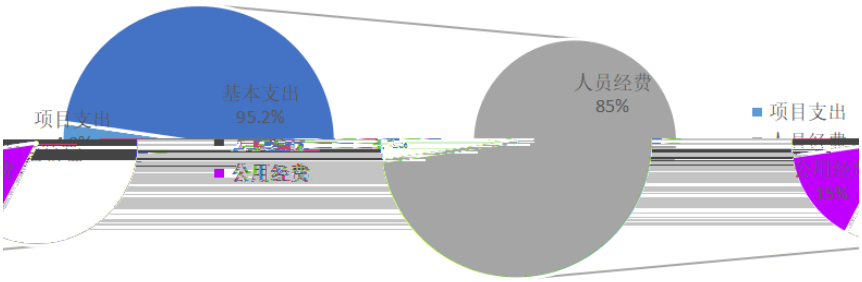
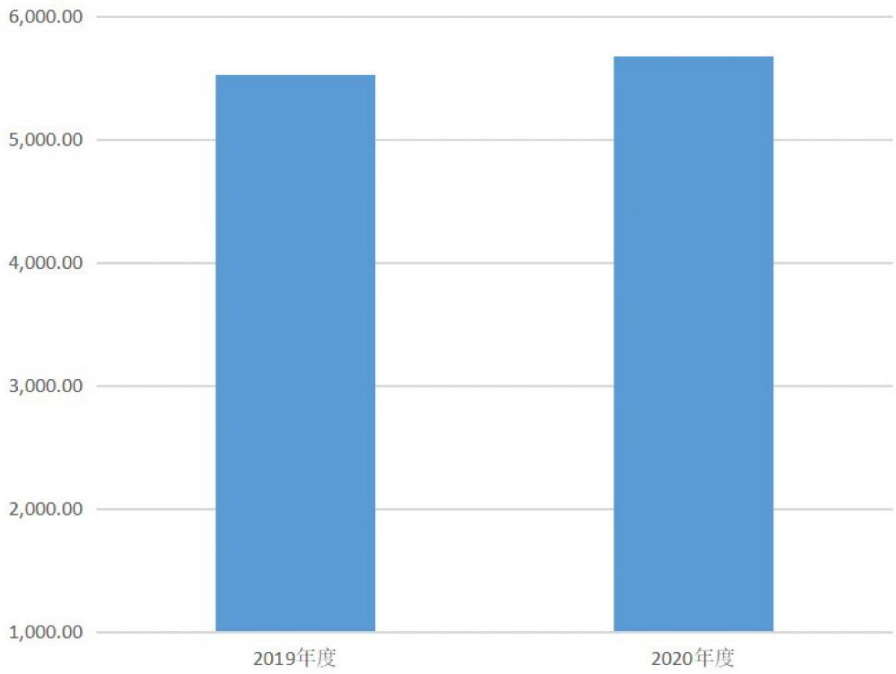

6,000.00
5,000.00
4,000.00
3,000.00
2,000.00
1,000.00
2019年度
2020年度


0.1%
99.9%


项目支出
基本支出
95.2%
公用经费
人员经费
85%
项目支出
15%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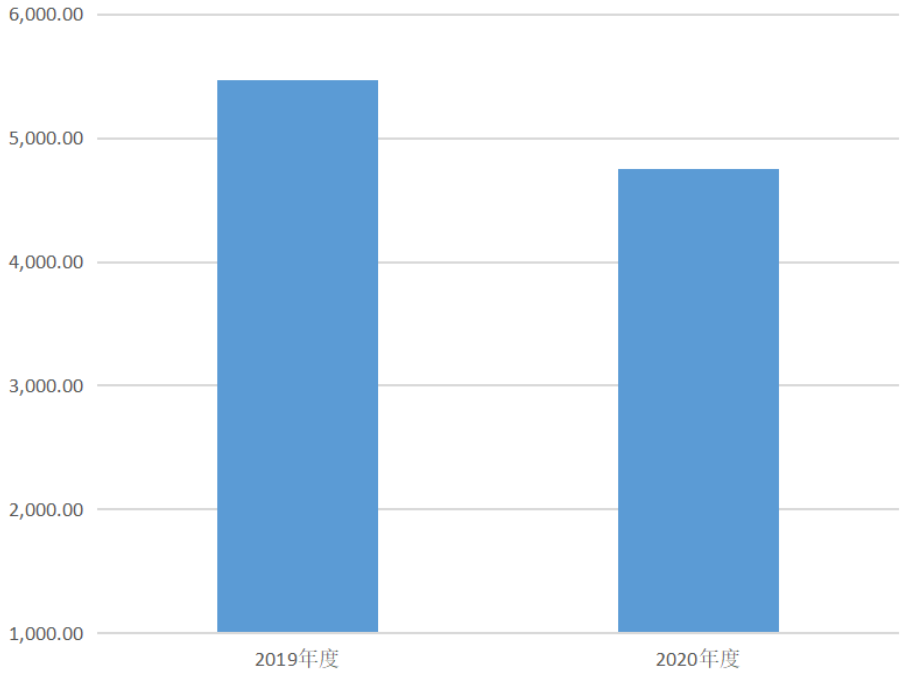
2019年度
2020年度


6,000.00
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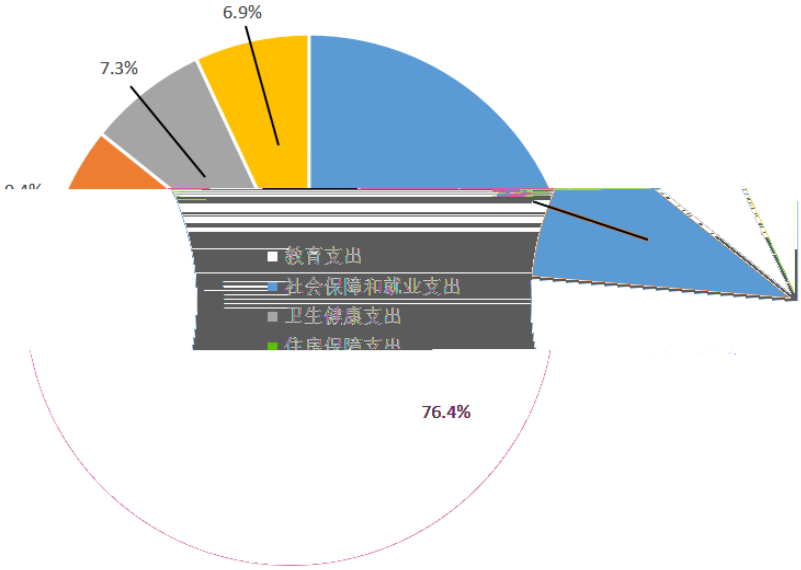
1,000.00
2019年度
2020年度


6.9%
7.3%
教育支出
社会保障和就业支出
卫生健康支出
76.4%

“ ”

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